



COMMITTEE ON RULES

I Mina'trentai Unu na Libeslaturan Guåhan • The 31st Guam Legislature
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2012 NOV 23 AM 9:23

Senator
Rory J. Respicio
CHAIRPERSON
MAJORITY LEADER

November 23, 2012

Memorandum

Senator
Judith P. Guthertz
VICE CHAIRPERSON
ASST. MAJORITY LEADER

To: Pat C. Santos
Clerk of the Legislature

MAJORITY
MEMBERS:

From: Senator Rory J. Respicio
Majority Leader & Rules Chair

Speaker
Judith T. Won Pat

Subject: Fiscal Notes

Vice Speaker
Benjamin J. F. Cruz

Hafa Adai!

Senator
Tina Rose Muña Barnes
LEGISLATIVE SECRETARY
MAJORITY WHIP

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Senator
Dennis G. Rodriguez, Jr.
ASST. MAJORITY WHIP

Bill No.: 520-31 (COR) 530-31 (COR)
522-31 (COR)

Senator
Thomas C. Ada

Senator
Adolpho B. Palacios, Sr.

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Senator
vicente c. pangelinan

MINORITY
MEMBERS:

Si Yu'os ma'åse'!

Senator
Aline A. Yamashita
ASST. MINORITY LEADER

Senator
Christopher M. Duenas

**BUREAU OF BUDGET & MANAGEMENT RESEARCH**OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagåtña Guam 96932**EDDIE BAZA CALVO**
GOVERNOR**JOHN A. RIOS**
DIRECTOR**RAY TENORIO**
LIEUTENANT GOVERNOR**STEPHEN J. GUERRERO**
DEPUTY DIRECTOR

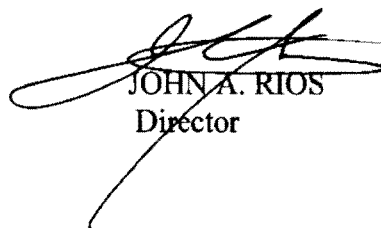
NOV 21 2012

Senator Rory J. Respicio
Chairperson, Committee on Rules
I Mina'trentai Unu na Liheslaturan Guåhan
The 31st Guam Legislature
155 Hesler Place
Hagåtña, Guam 96932

Hafa Adai Senator Respicio:

Transmitted herewith is Fiscal Note on the following Bill Nos.: **520-31(COR), 522-31(COR), and 530-31(COR).**

If you have any question(s), please do not hesitate to call the office at 475-9412/9106.



JOHN A. RIOS
Director

Enclosures

cc: Senator Vicente (ben) Pangelinan

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 530-31 (COR)**

An act to amend section (d) (4) of Public Law 31 -233 to clarify that the three hundred ninety thousand dollars (\$390,000) appropriated from the General Fund is to provide funds for the preliminary and engineering and architectural work required for the expansion and upgrade of the GUAM VETERANS CEMETERY.

Department/Agency Appropriation Information	
Dept./Agency Affected: Department of Parks and Recreation	Dept./Agency Head: Peter Calvo
Department's General Fund (GF) appropriation(s) to date:	3,057,669
Department's Other Fund (Specify) appropriation(s) to date: Public Recreation Services Fund and Tourist Attraction Fund	935,475
Total Department/Agency Appropriation(s) to date:	\$3,993,144

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2012 Unreserved Fund Balance ¹		\$0	\$0
FY 2013 Adopted Revenues	\$0	\$0	\$0
FY 2013 Appro. (P.L. 31-233)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2013 (if applicable)	FY 2014	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
Total 1/	\$0	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? // Yes /X/ No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A // Yes // No
If no, what is the additional amount required? \$ _____ // N/A
- Does the Bill establish a new program/agency? // Yes /X/ No
If yes, will the program duplicate existing programs/agencies? // N/A // Yes // No
Is there a federal mandate to establish the program/agency? // Yes /X/ No
- Will the enactment of this Bill require new physical facilities? // Yes /X/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: // Yes /X/ No
// Requested agency comments not received by due date /X/ Other: Time constraint

gpa/m/12

Analyst (s): Joe Certeza Date: 11/14/2012 Director: John A. Rios, Director Date: NOV 21 2012

Footnotes:
1/ Pursuant to letters dated June 14, 2011 and July 13, 2011 from Frank K. Salvas Sr., Director of Veterans Cemetery Grants Service, the intent of Chapter V(d)(4) of P.L. 31-233 which appropriated \$390,000 from the General Fund to the Veterans Affairs Office was to comply with a pre-application for Federal assistance requirement of 10% local matching funds submitted by Guam's Veterans Affairs Office for a planned future expansion project for Guam's Veterans Cemetery estimated at \$3,952,500 under the U.S. Veterans Affairs (VA) Veterans Cemetery Grants Programs. Such matching fund amount would need to be supported by legislation and certification of funds signed by the Guam's Budget Office (BBMR). Guam's pre-application for the expansion of Guam Veterans Cemetery and for a \$175,000 grant project for gravesite improvements was accepted in July 2011 for consideration and placement in the FY2012 Priority List of Pending State Cemetery and Tribal Government Pre-applications for approval by VA's Secretary. State pre-application cemetery projects continue to compete each fiscal year until it is funded and approved by the VA Secretary or upon State withdrawal of project. As stated, the 10% matching of local funds would be fully reimbursable upon federal grant approval of the expansion project. As such, this Bill proposes to void the disbursement of matching funds provision associated with the matching grant and give authorization to Veterans Affairs Office to expend the matching funds in advance on the expansion project without a federal grant approval for additional federal funds estimated at \$3,952,500 to complete the expansion project.